


CENTRAL TOOL ROOM & TRAINING CENTRE
BHUBANESWAR
USER CHARGES LEVIED BY THE DEPARTMENT

(To be filled by the Division/ Subordinate Office/ Attached Office/ Departmental Undertaking/ Autonomous Bodies which are providing the Public services)

Name of the Ministry:	Micro, Small and Medium Enterprises, Government of India								
Name of the Department:	Training Division								
Name of the Division/Subordinate Office/ Attached Office/ Departmental Undertaking/Autonomous Body (AB):	Central Tool Room & Training Centre, Bhubaneswar								
Main Objectives of setting up the Division/ Subordinate Office/ Attached Office/ Departmental Undertaking / AB:	1) To train manpower to make technically skilled to use advanced machines and softwares for production of sophisticated items with less wastage. 2) To produce components for Aerospace requirements like Aircrafts and Space vehicles. 3) To produce components for ancillary industries for assembly of machines and Automotive 4) To offer consultancy to MSMEs for improving their standard								
Complete ADDRESS:	b-36, Chandaka Industrial Area, PO : Klit, Near Infocity, Bhubaneswar-751024, Odisha								
Name and Contact details of the Nodal Officer:	Shri Susanta Kumar Rout, Manager (Admn & Accounts), Mobile 9437965670								
S.N.	Particulars								
1.	Total Receipts and Expenditure								
		Receipts (BE/RE)							
	Particulars	2018-19 Actual	2019-20 Actual	2020-21 RE	2021-22 BE	2018-19 Actual	2019-20 Actual	2020-21 RE	2021-22 BE
	Revenue (Rs. In lakh)	6212.81	6163.12	368.69	-	5208.51	5680.47	3066.46	
	Capital (Rs. In Lakh)	172,423	202,664	211,705	-	-	-	-	-
2.	Services for which user charges are levied and total revenue receipts therefrom (Separately for each service) ?								
		(Rs. In Lakh)							
		2018-19 Actual	2019-20 Actual	2020-21 RE	2021-22 BE				
	Service 1 (Please specify) Training	19,42,41,812/-	7,93,67,455/-	4,00,75,297/-	1,39,54,800/-				
	Service 2 and so on (Please specify)	-	-	-	-				
	Total	19,42,41,812/-	7,93,67,455/-	4,00,75,297/-	1,39,54,800/-				
3.	Present rates of each of the user charges levied for various services, date of last revision and authority entitling the levy e.g. Rule, act, Regulation, Policy, Guideline or Govt. Order, Resolution (Please attach a copy).								
	Particulars	Rate (Rs.)	Last revision date	Authority					
	Service 1 (Please specify)								
	Service 2 and so on (Please specify).								
	Total								
	Note: Please enclose a copy of the worksheet (along with back-up papers/ supporting documents), if available in arriving at the present user charges.								


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4.	Policy towards levy/ fixation of user charges, periodic review and review of rates e.g. basis of revision, periodicity of review, if any in vogue. Annual review by Governing Council.
5.	Whether receipt are treated as internal generation of resources and budget is provided to the organization(s) on net basis or receipts are reflected in the Budget. Receipts are treated as internal generation & sustainable mode need to generate recurring expenses.
6.	Whether notional/ allocable expenses/ liabilities like pension, gratuity, depreciation, return on investments, share of administrative expenses etc. are considered in determination of user charges. In Training Deptt. while machines are spared to trainees user charges are collected to cover depreciation. When outside companies are given common facility center service charges are collected.
7.	Copy of Annual Report for the latest year viz. 2019-20/ 2020-21. Enclosed printed copy approved by Governing Council
8.	What are other services for which user charges are not levied and the reason for not levying the same e.g. social, public goods, etc. Services rendered for motivating MSMEs to adopt Lean Manufacturing, Six Sigma, Additive Manufacturing, Start-ups motivated for EDP, social work, School children allowed to view machines and explained on new products, machines are not charged any user fees.
9.	Whether any variable and/ or direct expenses are involved in rendering each such service. Sometimes direct expenses are involved but left to earn brand name for the organization for creating interest of people to be its customers.
10.	Suggestions/ any other information with regard to scope of User Charges in the Department/ Organization. Nature of user charges in training be clarified as machines are included in training fees. In production and sales machines are included to serve the customers and user charges are difficult to segregate. Consultancy is a service where trainers use Laptop, Banners, Flex, product samples etc. but user charges are not separated from fees.


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