

**CENTRAL TOOL ROOM & TRAINING CENTRE, BHUBANESWAR**

**THE BUDGET ALLOCATION**

(Under Section 4(1)(b)(9xi) Right to Information Act 2005)

**TARGET FOR CTTC, BHUBANESWAR**

(Rs. in lacs)

Sl.No	Particulars	Year	
		2017-18	2018-19
	1. Revenue	5700	6100
	2. Revenue Expenditure	2700	3100
	3. Profit before Depreciation	3000	3000
	4. Trainees to be trained	38000	38000
	6. Units to be served	1600	1700