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E-4021674

No. 21/07/Target/2021-22/TR

Date: 30.07.2024

The General Manager  
Central Tool Room & Training Centre (CTTC)  
Bhubaneswar.

**Subject: Physical & Financial Targets for the year 2024-25 –reg.**

Sir,

I am directed to convey the Financial & Physical Targets of CTTC Bhubaneswar for the year 2024-25 approved by AS&DC (MSME) / Chairman as detailed below :

Financial Targets for the year 2024-25		Physical Targets for the year 2024-25	
Activity	Targets (Rs in lakh)	Activity	Targets ( Qty in Nos.)
<b>(A) Revenue earned</b>	<b>6135.00</b>	<b>(A) Trainees trained</b>	<b>53565</b>
(i) Training	3035	<b>(B) Unit assisted</b>	
(ii) Production	3100	(i) Micro units	1020
(a) Tooling, Die & Mould	25	(ii) Small units	240
(b) Job Works	2750	(iii) Medium units	120
(c) Testing	--	(iv) others	940
(d) Calibration	--	<b>Total</b>	<b>2320</b>
(e) Consultancy	5	(C) Number of tooling & Die Mould	18
(f) others	320	(D) No. of Testing	--
<b>(B) Revenue Expenditure</b>	<b>4415.00</b>	(E) No. of Calibration	24
		(F) No. of Consultancy	172

2. Further, you are requested to increase revenue earned by putting more efforts and keep in check on expenditure so that recover the depreciation with some surplus.

3 You are requested to take necessary action to achieve the above mentioned targets. It is also requested to place the same before forthcoming Governing Council meeting of your institute for ratification.

Yours faithfully,

(Rajesh Sapra)  
Asstt. Director (TR)